

# 2023 BUDGET

MAINTAINING MUNICIPAL SERVICES IN A CONTEXT OF INFLATION



## 4 FOUR MAIN CHALLENGES:

1

Higher debt as a result of past projects – Mainly related to infrastructure

2

Payroll  
Succession plan (retirement), services brought back in-house (reduction of expenses related to goods and services) and collective bargaining.

3

Increase in the proportionate shares of various intermunicipal boards.

4

Inflation (materials, gas, etc.)

### DID YOU KNOW?

Cities and towns are required to adopt a balanced budget in Quebec. The law prohibits them from having deficits.

MUNICIPAL COUNCIL



### Our priorities



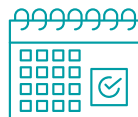
- Long-term planning and vision
- Environment, safety and active mobility
- Community spirit
- Maintenance of an accessible service offering rather than the user-pays principle, e.g., free access to the municipal pool for residents

### Our guiding principles



- Responsible and recurring investment to avoid obsolescence of infrastructure, buildings, vehicles, etc.
- A grant search will always be carried out (significant potential for several projects).
- In 2023, many studies will be conducted. The year will be focused on planning.

### TAX BILL DEADLINES



1<sup>ST</sup> PAYMENT:

February 27

3<sup>RD</sup> PAYMENT:

June 7

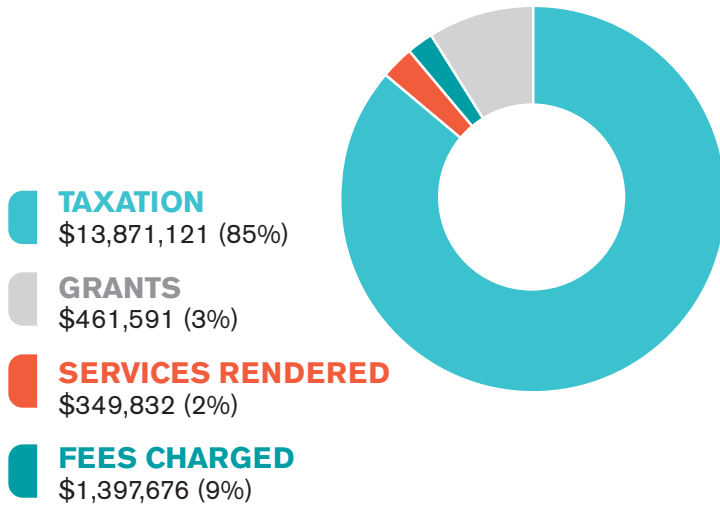
2<sup>ND</sup> PAYMENT:

April 12

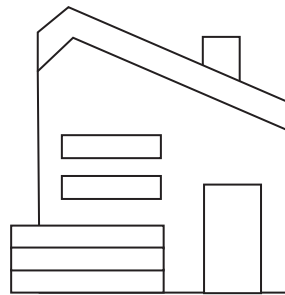
4<sup>TH</sup> PAYMENT:

September 14

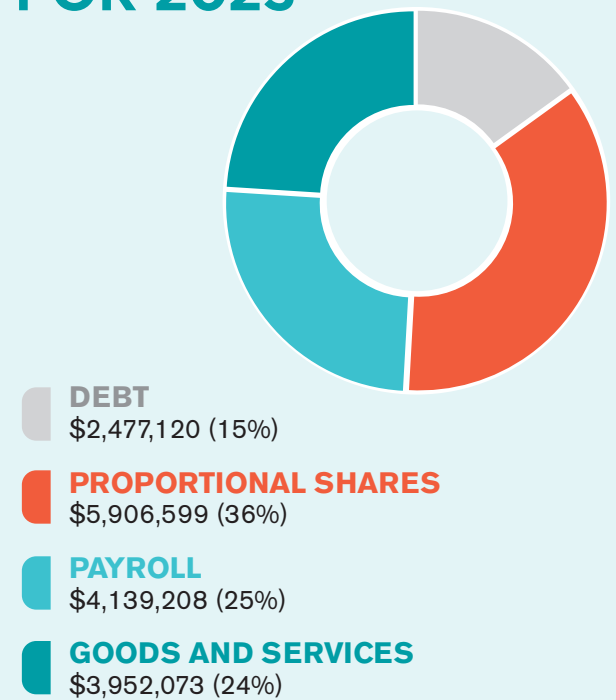
# BREAKDOWN OF 2023 REVENUES



*\*Tax revenues from residents amount to 93.3% and 6.7% are from businesses and agriculture, respectively.*



# BREAKDOWN BY TYPE OF EXPENSES FOR 2023



# EVOLUTION OF DEBT OVER FIVE YEARS

